

General Government

H.B. 1027	Governor	House	SAC	
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Section 1: Georgia Senate

Lieutenant Governor's Office	Continuation Budget
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TOTAL STATE FUNDS	\$813,497	\$813,497	\$813,497
State General Funds	\$813,497	\$813,497	\$813,497
TOTAL PUBLIC FUNDS	\$813,497	\$813,497	\$813,497

Changes in Operations / Administration			
1.1 <i>Reflect operations changes.</i>			
State General Funds	\$25,204	\$25,204	\$25,204

1. Lieutenant Governor's Office	Appropriation (HB1027)
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TOTAL STATE FUNDS	\$838,701	\$838,701	\$838,701
State General Funds	\$838,701	\$838,701	\$838,701
TOTAL PUBLIC FUNDS	\$838,701	\$838,701	\$838,701

Secretary of the Senate's Office	Continuation Budget
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TOTAL STATE FUNDS	\$1,212,412	\$1,212,412	\$1,212,412
State General Funds	\$1,212,412	\$1,212,412	\$1,212,412
TOTAL PUBLIC FUNDS	\$1,212,412	\$1,212,412	\$1,212,412

Changes in Operations / Administration			
2.1	Reflect operations changes.		
State General Funds	(\$13,446)	(\$13,446)	(\$13,446)

2. Secretary of the Senate's Office	Appropriation (HB1027)
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TOTAL STATE FUNDS	\$1,198,966	\$1,198,966	\$1,198,966
State General Funds	\$1,198,966	\$1,198,966	\$1,198,966
TOTAL PUBLIC FUNDS	\$1,198,966	\$1,198,966	\$1,198,966

Senate	Continuation Budget
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TOTAL STATE FUNDS	\$6,689,602	\$6,689,602	\$6,689,602
State General Funds	\$6,689,602	\$6,689,602	\$6,689,602
TOTAL PUBLIC FUNDS	\$6,689,602	\$6,689,602	\$6,689,602

Changes in Operations / Administration			
3.1 <i>Reflect operations changes.</i>			
State General Funds	\$49,172	\$49,172	\$49,172

3. Senate	Appropriation (HB1027)
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TOTAL STATE FUNDS	\$6,738,774	\$6,738,774	\$6,738,774
State General Funds	\$6,738,774	\$6,738,774	\$6,738,774
TOTAL PUBLIC FUNDS	\$6,738,774	\$6,738,774	\$6,738,774

Senate Budget and Evaluation Office	Continuation Budget
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The purpose is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$999,672	\$999,672	\$999,672
State General Funds	\$999,672	\$999,672	\$999,672
TOTAL PUBLIC FUNDS	\$999,672	\$999,672	\$999,672

Changes in Operations / Administration			
4.1	<i>Reflect operations changes.</i>		
State General Funds	\$3,101	\$3,101	\$3,101

Section 1: Georgia Senate

4. Senate Budget and Evaluation Office		Appropriation (HB1027)	
<i>The purpose is to provide budget development and evaluation expertise to the State Senate.</i>			
TOTAL STATE FUNDS	\$1,002,773	\$1,002,773	\$1,002,773
State General Funds	\$1,002,773	\$1,002,773	\$1,002,773
TOTAL PUBLIC FUNDS	\$1,002,773	\$1,002,773	\$1,002,773

Section 2: Georgia House of Representatives

House of Representatives		Continuation Budget	
TOTAL STATE FUNDS	\$17,216,615	\$17,216,615	\$17,216,615
State General Funds	\$17,216,615	\$17,216,615	\$17,216,615
TOTAL PUBLIC FUNDS	\$17,216,615	\$17,216,615	\$17,216,615
Changes in Operations / Administration			
5.1 Reflect operations changes.			
State General Funds	\$150,045	\$150,045	\$150,045
5.2 Increase funds to reflect an adjustment in the employer share of State Health Benefit Plan premiums from 14.20% to 16.713%. (H and S:YES)			
State General Funds		\$0	\$0
5.3 Provide funding for a dual-agency Formula Study Committee involving the Board of Regents and DTAE.			
State General Funds		\$250,000	\$125,000

5. House of Representatives		Appropriation (HB1027)	
TOTAL STATE FUNDS	\$17,366,660	\$17,616,660	\$17,491,660
State General Funds	\$17,366,660	\$17,616,660	\$17,491,660
TOTAL PUBLIC FUNDS	\$17,366,660	\$17,616,660	\$17,491,660

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities		Continuation Budget	
<i>The purpose is to provide services for the legislative branch of government.</i>			
TOTAL STATE FUNDS	\$4,933,862	\$4,933,862	\$4,933,862
State General Funds	\$4,933,862	\$4,933,862	\$4,933,862
TOTAL PUBLIC FUNDS	\$4,933,862	\$4,933,862	\$4,933,862
Changes in Operations / Administration			
6.1 <i>Reflect operations changes.</i>			
State General Funds	(\$1,100,739)	(\$1,100,739)	(\$1,100,739)
6. Ancillary Activities		Appropriation (HB1027)	
<i>The purpose is to provide services for the legislative branch of government.</i>			
TOTAL STATE FUNDS	\$3,833,123	\$3,833,123	\$3,833,123
State General Funds	\$3,833,123	\$3,833,123	\$3,833,123
TOTAL PUBLIC FUNDS	\$3,833,123	\$3,833,123	\$3,833,123

Legislative Fiscal Office		Continuation Budget	
<i>The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>			
TOTAL STATE FUNDS	\$2,209,558	\$2,209,558	\$2,209,558
State General Funds	\$2,209,558	\$2,209,558	\$2,209,558
TOTAL PUBLIC FUNDS	\$2,209,558	\$2,209,558	\$2,209,558
<b>Changes in Operations / Administration</b>			
<b>7.1</b> <i>Reflect operations changes.</i>			
State General Funds	\$154,990	\$154,990	\$154,990

Section 3: Georgia General Assembly Joint Offices

7. Legislative Fiscal Office		Appropriation (HB1027)	
<i>The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>			
TOTAL STATE FUNDS	\$2,364,548	\$2,364,548	\$2,364,548
State General Funds	\$2,364,548	\$2,364,548	\$2,364,548
TOTAL PUBLIC FUNDS	\$2,364,548	\$2,364,548	\$2,364,548

Office of Legislative Counsel		Continuation Budget	
<i>The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.</i>			
TOTAL STATE FUNDS	\$3,010,843	\$3,010,843	\$3,010,843
State General Funds	\$3,010,843	\$3,010,843	\$3,010,843
TOTAL PUBLIC FUNDS	\$3,010,843	\$3,010,843	\$3,010,843

Changes in Operations / Administration			
8.1 Reflect operations changes.			
State General Funds	(\$130,233)	(\$130,233)	(\$130,233)

8. Office of Legislative Counsel		Appropriation (HB1027)	
<i>The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.</i>			
TOTAL STATE FUNDS	\$2,880,610	\$2,880,610	\$2,880,610
State General Funds	\$2,880,610	\$2,880,610	\$2,880,610
TOTAL PUBLIC FUNDS	\$2,880,610	\$2,880,610	\$2,880,610

Section 26: Governor, Office of the

Governor's Emergency Fund		Continuation Budget	
<i>The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.</i>			
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576

172. Governor's Emergency Fund		Appropriation (HB1027)	
<i>The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.</i>			
TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576

Governor's Office		Continuation Budget	
<i>The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance shall be \$40,000.</i>			
TOTAL STATE FUNDS	\$5,056,367	\$5,056,367	\$5,056,367
State General Funds	\$5,056,367	\$5,056,367	\$5,056,367
TOTAL PUBLIC FUNDS	\$5,056,367	\$5,056,367	\$5,056,367

Statewide Changes			
173.1 GTA, GBA, WC, COLA, SHBP and Annualizer			
State General Funds	\$137,992	\$137,992	\$137,992

Changes in Operations / Administration			
173.2 Provide funds for a gubernatorial transition as required by OCGA 45-12-195.			
State General Funds	\$50,000	\$50,000	\$50,000

Section 26: Governor, Office of the

173. Governor's Office		Appropriation (HB1027)	
<i>The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance shall be \$40,000.</i>			
TOTAL STATE FUNDS	\$5,244,359	\$5,244,359	\$5,244,359
State General Funds	\$5,244,359	\$5,244,359	\$5,244,359
TOTAL PUBLIC FUNDS	\$5,244,359	\$5,244,359	\$5,244,359

Arts, Georgia Council for the		Continuation Budget	
<i>The purpose is to provide general operation support and project support grants for art organizations.</i>			
TOTAL STATE FUNDS	\$3,900,546	\$3,900,546	\$3,900,546
State General Funds	\$3,900,546	\$3,900,546	\$3,900,546
TOTAL FEDERAL FUNDS	\$710,524	\$710,524	\$710,524
Promotion of the Arts CFDA 45.025	\$710,524	\$710,524	\$710,524
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures	\$15,000	\$15,000	\$15,000
Donations	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$4,626,070	\$4,626,070	\$4,626,070

Statewide Changes

179.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$7,014	\$7,014	\$7,014
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One-Time Expense

179.2 Provide one-time funding for a federally mandated strategic plan to preserve grant eligibility with the National Endowment for the Arts.

State General Funds	\$73,400	\$73,400	\$73,400
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Changes in the Size of the Program

179.3 Add funds to properly reflect operating budget represented in HB1026.

Promotion of the Arts CFDA 45.025			\$4,106
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179. Arts, Georgia Council for the		Appropriation (HB1027)	
<i>The purpose is to provide general operation support and project support grants for art organizations.</i>			
TOTAL STATE FUNDS	\$3,980,960	\$3,980,960	\$3,980,960
State General Funds	\$3,980,960	\$3,980,960	\$3,980,960
TOTAL FEDERAL FUNDS	\$710,524	\$710,524	\$714,630
Promotion of the Arts CFDA 45.025	\$710,524	\$710,524	\$714,630
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures	\$15,000	\$15,000	\$15,000
Donations	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$4,706,484	\$4,706,484	\$4,710,590

Child Advocate, Office of the	Continuation Budget		
<i>The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.</i>			
TOTAL STATE FUNDS	\$716,356	\$716,356	\$716,356
State General Funds	\$716,356	\$716,356	\$716,356
TOTAL PUBLIC FUNDS	\$716,356	\$716,356	\$716,356

Statewide Changes

180.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$22,820	\$22,820	\$22,820
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Changes in the Size of the Program

180.2 Enhance funding to cover rising costs due to increasing statewide travel in the course of conducting agency core functions throughout Georgia.

State General Funds	\$1,522	\$1,522	\$1,522
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180.3 Provide yearly maintenance on electronic document software.

State General Funds	\$2,500	\$2,500	\$2,500
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Section 26: Governor, Office of the

180.4 Add funds to properly reflect operating budget represented in HB1026.

Children's Justice Grants to States CFDA 93.643	\$73,948
Crime Victim Assistance CFDA16.575	\$60,234
TOTAL PUBLIC FUNDS	\$134,182

180. Child Advocate, Office of the

Appropriation (HB1027)

The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$743,198	\$743,198	\$743,198
State General Funds	\$743,198	\$743,198	\$743,198
TOTAL FEDERAL FUNDS			\$134,182
Children's Justice Grants to States CFDA 93.643			\$73,948
Crime Victim Assistance CFDA16.575			\$60,234
TOTAL PUBLIC FUNDS	\$743,198	\$743,198	\$877,380

Consumer Affairs, Governor's Office of

Continuation Budget

The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$3,287,352	\$3,287,352	\$3,287,352
State General Funds	\$3,287,352	\$3,287,352	\$3,287,352
TOTAL AGENCY FUNDS	\$417,019	\$417,019	\$417,019
Sales and Services	\$417,019	\$417,019	\$417,019
Regulatory Fees	\$417,019	\$417,019	\$417,019
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,670	\$150,670	\$150,670
Agency to Agency Contracts	\$150,670	\$150,670	\$150,670
TOTAL PUBLIC FUNDS	\$3,855,041	\$3,855,041	\$3,855,041

Statewide Changes

181.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$155,922	\$155,922	\$155,922
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Changes in the Size of the Program

181.2 Fund the continuing rental expense for the cool room server storage.

State General Funds	\$5,000	\$5,000	\$5,000
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181.3 Provide five positions and funding to implement a statewide customer service initiative to make services to citizens faster, friendlier, and easier to access and to capture savings by reducing the cost of call centers and call handling.

State General Funds	\$3,500,000	\$2,000,000	\$2,750,000
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181.4 Add funds to properly reflect operating budget represented in HB1026.

Sales and Services Not Itemized	\$5,000
Sanctions, Fines, and Penalties Not Itemized	\$146,943
TOTAL PUBLIC FUNDS	\$151,943

181. Consumer Affairs, Governor's Office of

Appropriation (HB1027)

The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$6,948,274	\$5,448,274	\$6,198,274
State General Funds	\$6,948,274	\$5,448,274	\$6,198,274
TOTAL AGENCY FUNDS	\$417,019	\$417,019	\$568,962
Sales and Services	\$417,019	\$417,019	\$422,019
Regulatory Fees	\$417,019	\$417,019	\$417,019
Sales and Services Not Itemized			\$5,000
Sanctions, Fines, and Penalties			\$146,943
Sanctions, Fines, and Penalties Not Itemized			\$146,943
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,670	\$150,670	\$150,670
Agency to Agency Contracts	\$150,670	\$150,670	\$150,670
TOTAL PUBLIC FUNDS	\$7,515,963	\$6,015,963	\$6,917,906

Section 26: Governor, Office of the

Emergency Management Agency, Georgia

Continuation Budget

*The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.*

TOTAL STATE FUNDS	\$1,989,168	\$1,989,168	\$1,989,168
State General Funds	\$1,989,168	\$1,989,168	\$1,989,168
TOTAL FEDERAL FUNDS	\$4,127,556	\$4,127,556	\$4,127,556
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614
Hazardous Materials Public Sector Training & Planning CFDA20.703	\$121,237	\$121,237	\$121,237
Public Assistance Grants CFDA 97.036	\$70,621	\$70,621	\$70,621
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84
TOTAL AGENCY FUNDS	\$192,856	\$192,856	\$192,856
Sales and Services	\$192,856	\$192,856	\$192,856
Training Fees	\$192,856	\$192,856	\$192,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$115,000	\$115,000	\$115,000
Agency to Agency Contracts	\$115,000	\$115,000	\$115,000
TOTAL PUBLIC FUNDS	\$6,424,580	\$6,424,580	\$6,424,580

Statewide Changes

182.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$52,249	\$52,249	\$52,249
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Changes in Operations / Administration

182.2 Reflect decrease in the position count due to the downsizing of the federal excess property program and the elimination of 3 positions.

State General Funds	\$0	\$0
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182.3 Provide additional funding for the Civil Air Patrol.

State General Funds	\$71,400	\$71,400
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Changes in the Size of the Program

182.4 Add funds to properly reflect operating budget represented in HB1026.

Public Assistance Grants CFDA 97.036	\$16,966,097
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182. Emergency Management Agency, Georgia

Appropriation (HB1027)

*The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.*

TOTAL STATE FUNDS	\$2,041,417	\$2,112,817	\$2,112,817
State General Funds	\$2,041,417	\$2,112,817	\$2,112,817
TOTAL FEDERAL FUNDS	\$4,127,556	\$4,127,556	\$21,093,653
CDC-Investigations & Technical Assistance CFDA93.283	\$50,000	\$50,000	\$50,000
Emergency Management Performance Grants CFDA97.042	\$3,885,614	\$3,885,614	\$3,885,614
Hazardous Materials Public Sector Training & Planning CFDA20.703	\$121,237	\$121,237	\$121,237
Public Assistance Grants CFDA 97.036	\$70,621	\$70,621	\$17,036,718
Urban Areas Security Initiative CFDA97.008	\$84	\$84	\$84
TOTAL AGENCY FUNDS	\$192,856	\$192,856	\$192,856
Sales and Services	\$192,856	\$192,856	\$192,856
Training Fees	\$192,856	\$192,856	\$192,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$115,000	\$115,000	\$115,000
Agency to Agency Contracts	\$115,000	\$115,000	\$115,000
TOTAL PUBLIC FUNDS	\$6,476,829	\$6,548,229	\$23,514,326

Equal Opportunity, Georgia Commission on

Continuation Budget

*The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.*

TOTAL STATE FUNDS	\$695,707	\$695,707	\$695,707
State General Funds	\$695,707	\$695,707	\$695,707
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$387,217
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$315,217
TOTAL PUBLIC FUNDS	\$1,082,924	\$1,082,924	\$1,082,924



## Section 26: Governor, Office of the Statewide Changes

183.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$35,388	\$35,388	\$35,388
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### Changes in Operations / Administration

183.2    *Decrease funding due to relocation of office space from Peachtree Center to the Floyd State Office Building.*

State General Funds	(\$68,700)	(\$68,700)	(\$68,700)
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### Changes in the Size of the Program

183.3    *Provide additional funding for a new position to handle housing and employment complaints.*

State General Funds	\$36,826	\$0	\$0
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183.4    *Add funds to properly reflect operating budget represented in HB1026.*

Fair Housing Assistance Program CFDA14.401		\$90,500	
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183. Equal Opportunity, Georgia Commission on

Appropriation (HB1027)

*The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.*

TOTAL STATE FUNDS	\$699,221	\$662,395	\$662,395
State General Funds	\$699,221	\$662,395	\$662,395
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$477,717
Employment Discrimination CFDA30.001	\$72,000	\$72,000	\$72,000
Fair Housing Assistance Program CFDA14.401	\$315,217	\$315,217	\$405,717
TOTAL PUBLIC FUNDS	\$1,086,438	\$1,049,612	\$1,140,112

Office of the State Inspector General

Continuation Budget

*Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.*

TOTAL STATE FUNDS	\$791,432	\$791,432	\$791,432
State General Funds	\$791,432	\$791,432	\$791,432
TOTAL PUBLIC FUNDS	\$791,432	\$791,432	\$791,432

## Statewide Changes

185.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$23,382	\$23,382	\$23,382
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## One-Time Expense

185.2    *Provide one-time funding for development of a prevention training program for state officials and employees.*

State General Funds	\$31,650	\$31,650	\$31,650
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### Changes in the Size of the Program

185.3    *Reduce expenses pertaining to the investigative functions of the office.*

State General Funds	(\$15,828)	(\$15,828)	(\$15,828)
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185. Office of the State Inspector General

Appropriation (HB1027)

*Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.*

TOTAL STATE FUNDS	\$830,636	\$830,636	\$830,636
State General Funds	\$830,636	\$830,636	\$830,636
TOTAL PUBLIC FUNDS	\$830,636	\$830,636	\$830,636

Planning and Budget, Governor's Office of

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

## Statewide Changes

432.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$265,612	\$265,612	\$265,612
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Section 26: Governor, Office of the

Changes in Operations / Administration

432.9 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	\$11,302,357	\$11,302,357	\$11,302,357
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One-Time Expense

432.2 Delete one-time funding for the Commission on New Georgia Human Resources Task Force.

State General Funds	(\$2,850,000)	(\$3,000,000)	(\$3,000,000)
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Changes in the Size of the Program

432.3 Improve the effectiveness of agency programs and operations by re-establishing OPB's program evaluation function by filling four vacancies and providing operating expenses in new program: Policy, Planning, and Technical Support. (H:Use existing funds in the Program Budget and Policy Management Division)(S:Provide funds for one Analyst I position and one Analyst II position)

State General Funds	\$279,110	\$0	\$127,766
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432.4 Provide funds to fill five vacant budget analysts positions. (H:Provide funds to fill four Analyst I positions and one Analyst II position)

State General Funds	\$346,835	\$248,291	\$248,291
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432.5 Reduce consulting contracts for Military Affairs Coordinating Council.

State General Funds	(\$72,000)	(\$72,000)	(\$72,000)
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432.6 Establish training function within OPB to train state agency staff in budget and performance management by increasing funding for two additional positions. (H:Use existing funds in the Program Budget and Policy Management Division)(S:Provide funds for one additional position)

State General Funds	\$173,633	\$0	\$86,816
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432.7 Provide for on-going maintenance and support of enterprise budgeting systems.

State General Funds	\$102,000	\$102,000	\$102,000
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432.8 Add funds to properly reflect operating budget represented in HB1026.

State Planning Grants CFDA93.256			\$186,478
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432. Planning and Budget, Governor's Office of	Appropriation (HB1027)
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TOTAL STATE FUNDS	\$9,547,547	\$8,846,260	\$9,060,842
State General Funds	\$9,547,547	\$8,846,260	\$9,060,842
TOTAL FEDERAL FUNDS			\$186,478
State Planning Grants CFDA93.256			\$186,478
TOTAL PUBLIC FUNDS	\$9,547,547	\$8,846,260	\$9,247,320

Planning and Budget - Attached Agency Administration

Continuation Budget

The purpose is to provide administration services to various agencies.

TOTAL STATE FUNDS	\$4,961,364	\$4,961,364	\$4,961,364
State General Funds	\$4,961,364	\$4,961,364	\$4,961,364
TOTAL PUBLIC FUNDS	\$4,961,364	\$4,961,364	\$4,961,364

Changes in Operations / Administration

952.1 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	(\$4,961,364)	(\$4,961,364)	(\$4,961,364)
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Planning and Budget - Budget Management and Fiscal Policy

Continuation Budget

The purpose is to supply budgeting, policy management and revenue forecasting for the Office of the Governor.

TOTAL STATE FUNDS	\$2,331,824	\$2,331,824	\$2,331,824
State General Funds	\$2,331,824	\$2,331,824	\$2,331,824
TOTAL PUBLIC FUNDS	\$2,331,824	\$2,331,824	\$2,331,824

Changes in Operations / Administration

953.1 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	(\$2,331,824)	(\$2,331,824)	(\$2,331,824)
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Section 26: Governor, Office of the

Planning and Budget - Planning and Evaluation

Continuation Budget

*The purpose is to provide capital budget planning and review and to provide strategic and business planning services to the Office of the Governor.*

TOTAL STATE FUNDS	\$899,456	\$899,456	\$899,456
State General Funds	\$899,456	\$899,456	\$899,456
TOTAL PUBLIC FUNDS	\$899,456	\$899,456	\$899,456

Changes in Operations / Administration

954.1 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	(\$899,456)	(\$899,456)	(\$899,456)
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Planning and Budget - Research and Management

Continuation Budget

*The purpose is to provide policy and program research for the Office of the Governor and to manage state Clearinghouse function and provide the Office of Planning and Budget database and technical support.*

TOTAL STATE FUNDS	\$1,588,475	\$1,588,475	\$1,588,475
State General Funds	\$1,588,475	\$1,588,475	\$1,588,475
TOTAL PUBLIC FUNDS	\$1,588,475	\$1,588,475	\$1,588,475

Changes in Operations / Administration

955.1 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	(\$1,588,475)	(\$1,588,475)	(\$1,588,475)
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Planning and Budget - Office Administration

Continuation Budget

*The purpose is to provide the governor with policymaking assistance in determining strategic and tactical plans for state agencies.*

TOTAL STATE FUNDS	\$1,521,238	\$1,521,238	\$1,521,238
State General Funds	\$1,521,238	\$1,521,238	\$1,521,238
TOTAL PUBLIC FUNDS	\$1,521,238	\$1,521,238	\$1,521,238

Changes in Operations / Administration

956.1 Consolidate OPB programs into one new program: "Governor's Office of Planning and Budget."

State General Funds	(\$1,521,238)	(\$1,521,238)	(\$1,521,238)
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Section 28: Insurance, Department of

Departmental Administration

Continuation Budget

*The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

TOTAL STATE FUNDS	\$2,203,831	\$2,203,831	\$2,203,831
State General Funds	\$2,203,831	\$2,203,831	\$2,203,831
TOTAL PUBLIC FUNDS	\$2,203,831	\$2,203,831	\$2,203,831

Statewide Changes

237.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$92,105	\$92,105	\$92,105
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237. Departmental Administration

Appropriation (HB1027)

*The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.*

TOTAL STATE FUNDS	\$2,295,936	\$2,295,936	\$2,295,936
State General Funds	\$2,295,936	\$2,295,936	\$2,295,936
TOTAL PUBLIC FUNDS	\$2,295,936	\$2,295,936	\$2,295,936

Enforcement

Continuation Budget

*The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.*

TOTAL STATE FUNDS	\$767,482	\$767,482	\$767,482
State General Funds	\$767,482	\$767,482	\$767,482
TOTAL PUBLIC FUNDS	\$767,482	\$767,482	\$767,482

Section 28: Insurance, Department of

Statewide Changes

238.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$44,748	\$44,748	\$44,748
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238. Enforcement

Appropriation (HB1027)

*The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.*

TOTAL STATE FUNDS	\$812,230	\$812,230	\$812,230
State General Funds	\$812,230	\$812,230	\$812,230
TOTAL PUBLIC FUNDS	\$812,230	\$812,230	\$812,230

Fire Safety

Continuation Budget

*The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.*

TOTAL STATE FUNDS	\$4,955,173	\$4,955,173	\$4,955,173
State General Funds	\$4,955,173	\$4,955,173	\$4,955,173
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555
Manufactured Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,945	\$81,945	\$81,945
Agency to Agency Contracts	\$81,945	\$81,945	\$81,945
TOTAL PUBLIC FUNDS	\$5,991,673	\$5,991,673	\$5,991,673

Statewide Changes

239.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$179,558	\$179,558	\$179,558
Agency to Agency Contracts	\$15,287	\$15,287	\$15,287
TOTAL PUBLIC FUNDS	\$194,845	\$194,845	\$194,845

239. Fire Safety

Appropriation (HB1027)

*The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.*

TOTAL STATE FUNDS	\$5,134,731	\$5,134,731	\$5,134,731
State General Funds	\$5,134,731	\$5,134,731	\$5,134,731
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555
Manufactured Home Construction & Safety Standards CFDA14.171	\$755,000	\$755,000	\$755,000
Medicare - Hospital Insurance CFDA93.773	\$199,555	\$199,555	\$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$97,232	\$97,232	\$97,232
Agency to Agency Contracts	\$97,232	\$97,232	\$97,232
TOTAL PUBLIC FUNDS	\$6,186,518	\$6,186,518	\$6,186,518

Industrial Loan

Continuation Budget

*The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$688,827	\$688,827	\$688,827
State General Funds	\$688,827	\$688,827	\$688,827
TOTAL PUBLIC FUNDS	\$688,827	\$688,827	\$688,827

Statewide Changes

240.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$34,299	\$34,299	\$34,299
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240. Industrial Loan

Appropriation (HB1027)

*The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.*

TOTAL STATE FUNDS	\$723,126	\$723,126	\$723,126
State General Funds	\$723,126	\$723,126	\$723,126
TOTAL PUBLIC FUNDS	\$723,126	\$723,126	\$723,126

Section 28: Insurance, Department of

Insurance Regulation

Continuation Budget

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,396,059	\$5,396,059	\$5,396,059
State General Funds	\$5,396,059	\$5,396,059	\$5,396,059
TOTAL PUBLIC FUNDS	\$5,396,059	\$5,396,059	\$5,396,059

Statewide Changes

241.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$221,895	\$221,895	\$221,895
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241. Insurance Regulation

Appropriation (HB1027)

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,617,954	\$5,617,954	\$5,617,954
State General Funds	\$5,617,954	\$5,617,954	\$5,617,954
TOTAL PUBLIC FUNDS	\$5,617,954	\$5,617,954	\$5,617,954

Special Fraud

Continuation Budget

The purpose is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$2,803,036	\$2,803,036	\$2,803,036
State General Funds	\$2,803,036	\$2,803,036	\$2,803,036
TOTAL PUBLIC FUNDS	\$2,803,036	\$2,803,036	\$2,803,036

Statewide Changes

242.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$102,764	\$102,764	\$102,764
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Changes in the Size of the Program

242.2 Increase funding.

State General Funds	\$196,964	\$196,964	\$196,964
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242. Special Fraud

Appropriation (HB1027)

The purpose is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$3,102,764	\$3,102,764	\$3,102,764
State General Funds	\$3,102,764	\$3,102,764	\$3,102,764
TOTAL PUBLIC FUNDS	\$3,102,764	\$3,102,764	\$3,102,764

Section 33: State Merit System of Personnel Administration

Recruitment and Staffing Services

Continuation Budget

The purpose is to provide a central point of contact for the general public.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,321,434	\$1,321,434	\$1,321,434
Merit System Assessments	\$1,247,721	\$1,247,721	\$1,247,721
Merit System Training and Compensation Fees	\$73,713	\$73,713	\$73,713
TOTAL PUBLIC FUNDS	\$1,321,434	\$1,321,434	\$1,321,434

Statewide Changes

273.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Merit System Assessments	\$56,193	\$56,193	\$56,193
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Changes in the Size of the Program

273.2 Redistribute funds to System Administration program and Workforce Development and Alignment program.

Merit System Assessments	(\$138,865)	(\$138,865)	(\$138,865)
Merit System Training and Compensation Fees	(\$68,213)	(\$68,213)	(\$68,213)
TOTAL PUBLIC FUNDS	(\$207,078)	(\$207,078)	(\$207,078)

Section 33: State Merit System of Personnel Administration

273.3 Reduce funds.

Merit System Training and Compensation Fees	(\$5,500)	(\$5,500)	(\$5,500)
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273. Recruitment and Staffing Services

Appropriation (HB1027)

The purpose is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,165,049	\$1,165,049	\$1,165,049
Merit System Assessments	\$1,165,049	\$1,165,049	\$1,165,049
TOTAL PUBLIC FUNDS	\$1,165,049	\$1,165,049	\$1,165,049

System Administration

Continuation Budget

The purpose is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$49,578	\$49,578	\$49,578
Reserved Fund Balances	\$49,578	\$49,578	\$49,578
Flexible Spending Account Fund	\$49,578	\$49,578	\$49,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,167,679	\$4,167,679	\$4,167,679
Merit System Assessments	\$4,163,792	\$4,163,792	\$4,163,792
Merit System Training and Compensation Fees	\$3,887	\$3,887	\$3,887
TOTAL PUBLIC FUNDS	\$4,217,257	\$4,217,257	\$4,217,257

Statewide Changes

274.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Merit System Assessments	\$143,764	\$143,764	\$143,764
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Changes in Operations / Administration

274.2 Increase Payments to State Treasury.

Merit System Assessments	\$750,000	\$750,000	\$750,000
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Changes in the Size of the Program

274.3 Redistribute funds from Total Compensation and Rewards program and Recruitment and Staffing Services program.

Flexible Spending Account Fund	\$39,616	\$39,616	\$39,616
Merit System Assessments	\$518,715	\$518,715	\$518,715
Merit System Training and Compensation Fees	\$49,024	\$49,024	\$49,024
TOTAL PUBLIC FUNDS	\$607,355	\$607,355	\$607,355

274.4 Reduce funds.

Merit System Training and Compensation Fees	(\$52,911)	(\$52,911)	(\$52,911)
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274. System Administration

Appropriation (HB1027)

The purpose is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	\$89,194	\$89,194	\$89,194
Reserved Fund Balances	\$89,194	\$89,194	\$89,194
Flexible Spending Account Fund	\$89,194	\$89,194	\$89,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,576,271	\$5,576,271	\$5,576,271
Merit System Assessments	\$5,576,271	\$5,576,271	\$5,576,271
TOTAL PUBLIC FUNDS	\$5,665,465	\$5,665,465	\$5,665,465

Total Compensation and Rewards

Continuation Budget

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,287,569	\$1,287,569	\$1,287,569
Reserved Fund Balances	\$1,111,455	\$1,111,455	\$1,111,455
Flexible Spending Account Fund	\$1,111,455	\$1,111,455	\$1,111,455
Sales and Services	\$176,114	\$176,114	\$176,114
Collection/Administrative Fees	\$176,114	\$176,114	\$176,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,278,690	\$3,278,690	\$3,278,690
Merit System Assessments	\$3,250,459	\$3,250,459	\$3,250,459
Merit System Training and Compensation Fees	\$28,231	\$28,231	\$28,231
TOTAL PUBLIC FUNDS	\$4,566,259	\$4,566,259	\$4,566,259

Section 33: State Merit System of Personnel Administration

Statewide Changes

275.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Merit System Assessments	\$107,212	\$107,212	\$107,212
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Changes in the Size of the Program

275.2 Redistribute funds to System Administration program and Workforce Development and Alignment program.

Flexible Spending Account Fund	(\$39,616)	(\$39,616)	(\$39,616)
Merit System Assessments	(\$512,959)	(\$512,959)	(\$512,959)
Merit System Training and Compensation Fees	\$87,889	\$87,889	\$87,889
TOTAL PUBLIC FUNDS	(\$464,686)	(\$464,686)	(\$464,686)

275.3 Reduce funding by eliminating two positions.

Merit System Training and Compensation Fees	(\$84,281)	(\$84,281)	(\$84,281)
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275.4 Reduce funds.

Merit System Training and Compensation Fees	(\$4,000)	(\$4,000)	(\$4,000)
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275.5 Add funds to properly reflect operating budget represented in HB1026.

Reserved Fund Balances Not Itemized			\$196,697
Agency to Agency Contracts			\$2,350,000
TOTAL PUBLIC FUNDS			\$2,546,697

275. Total Compensation and Rewards

Appropriation (HB1027)

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	\$1,247,953	\$1,247,953	\$1,444,650
Reserved Fund Balances	\$1,071,839	\$1,071,839	\$1,268,536
Flexible Spending Account Fund	\$1,071,839	\$1,071,839	\$1,071,839
Reserved Fund Balances Not Itemized			\$196,697
Sales and Services	\$176,114	\$176,114	\$176,114
Collection/Administrative Fees	\$176,114	\$176,114	\$176,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,872,551	\$2,872,551	\$5,222,551
Agency to Agency Contracts			\$2,350,000
Merit System Assessments	\$2,844,712	\$2,844,712	\$2,844,712
Merit System Training and Compensation Fees	\$27,839	\$27,839	\$27,839
TOTAL PUBLIC FUNDS	\$4,120,504	\$4,120,504	\$6,667,201

Workforce Development and Alignment

Continuation Budget

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,505,219	\$3,505,219	\$3,505,219
Merit System Assessments	\$3,065,452	\$3,065,452	\$3,065,452
Merit System Training and Compensation Fees	\$439,767	\$439,767	\$439,767
TOTAL PUBLIC FUNDS	\$3,505,219	\$3,505,219	\$3,505,219

Statewide Changes

276.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Merit System Assessments	\$64,944	\$64,944	\$64,944
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Changes in the Size of the Program

276.2 Redistribute funds from Total Compensation and Rewards program and Recruitment and Staffing Services program.

Merit System Assessments	\$133,109	\$133,109	\$133,109
Merit System Training and Compensation Fees	(\$68,700)	(\$68,700)	(\$68,700)
TOTAL PUBLIC FUNDS	\$64,409	\$64,409	\$64,409

276.3 Reduce funds.

Merit System Training and Compensation Fees	(\$50,476)	(\$50,476)	(\$50,476)
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276.4 Eliminate funding for state orientation video.

Merit System Training and Compensation Fees	(\$15,000)	(\$15,000)	(\$15,000)
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Section 33: State Merit System of Personnel Administration

276.5 Add funds to properly reflect operating budget represented in HB1026.

Agency to Agency Contracts	\$825,000
Merit System Assessments	\$1,309,030
TOTAL PUBLIC FUNDS	\$2,134,030

276. Workforce Development and Alignment

Appropriation (HB1027)

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,569,096	\$3,569,096	\$5,703,126
Agency to Agency Contracts			\$825,000
Merit System Assessments	\$3,263,505	\$3,263,505	\$4,572,535
Merit System Training and Compensation Fees	\$305,591	\$305,591	\$305,591
TOTAL PUBLIC FUNDS	\$3,569,096	\$3,569,096	\$5,703,126

Section 41A: Secretary of State

Archives and Records

Continuation Budget

The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$5,856,020	\$5,856,020	\$5,856,020
State General Funds	\$5,856,020	\$5,856,020	\$5,856,020
TOTAL AGENCY FUNDS	\$504,234	\$504,234	\$504,234
Sales and Services	\$504,234	\$504,234	\$504,234
Sales and Services Not Itemized	\$504,234	\$504,234	\$504,234
TOTAL PUBLIC FUNDS	\$6,360,254	\$6,360,254	\$6,360,254

Statewide Changes

353.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$116,302	\$116,302	\$116,302
Sales and Services Not Itemized	\$2,668	\$2,668	\$2,668
Agency to Agency Contracts	\$1,851	\$1,851	\$1,851
TOTAL PUBLIC FUNDS	\$120,821	\$120,821	\$120,821

Changes in How the Program is Funded

353.2 Replace fund sources.

Sales and Services Not Itemized	(\$429,234)	(\$429,234)	(\$429,234)
Agency to Agency Contracts	\$429,234	\$429,234	\$429,234
TOTAL PUBLIC FUNDS	\$0	\$0	\$0

353. Archives and Records

Appropriation (HB1027)

The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$5,972,322	\$5,972,322	\$5,972,322
State General Funds	\$5,972,322	\$5,972,322	\$5,972,322
TOTAL AGENCY FUNDS	\$77,668	\$77,668	\$77,668
Sales and Services	\$77,668	\$77,668	\$77,668
Sales and Services Not Itemized	\$77,668	\$77,668	\$77,668
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$431,085	\$431,085	\$431,085
Agency to Agency Contracts	\$431,085	\$431,085	\$431,085
TOTAL PUBLIC FUNDS	\$6,481,075	\$6,481,075	\$6,481,075

Capitol Tours

Continuation Budget

The purpose of this appropriation is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.

TOTAL STATE FUNDS	\$151,672	\$151,672	\$151,672
State General Funds	\$151,672	\$151,672	\$151,672
TOTAL PUBLIC FUNDS	\$151,672	\$151,672	\$151,672

Statewide Changes

354.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$4,105	\$4,105	\$4,105
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Section 41A: Secretary of State

Changes to the Purpose or the Purpose Measure

**354.2** SAC: The purpose of this appropriation is to provide guided informational tours of the State Capitol. The purpose will be measured by the number of individuals taking guided informational tours of the State Capitol per state fiscal year.  
House: To provide guided informational tours of the State Capitol.

State General Funds	\$0	\$0
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354. Capitol Tours

Appropriation (HB1027)

The purpose is to provide guided informational tours of the State Capitol. The purpose will be measured by the number of individuals taking guided informational tours of the State Capitol per state fiscal year.

TOTAL STATE FUNDS	\$155,777	\$155,777	\$155,777
State General Funds	\$155,777	\$155,777	\$155,777
TOTAL PUBLIC FUNDS	\$155,777	\$155,777	\$155,777

Corporations

Continuation Budget

The Corporations Division accepts and reviews filings made pursuant to the above enumerated statutes. The division issues certifications of records on file and provides general information to the public on approximately 590,000 filed entities.

TOTAL STATE FUNDS	\$1,312,934	\$1,312,934	\$1,312,934
State General Funds	\$1,312,934	\$1,312,934	\$1,312,934
TOTAL AGENCY FUNDS	\$739,350	\$739,350	\$739,350
Sales and Services	\$739,350	\$739,350	\$739,350
Sales and Services Not Itemized	\$739,350	\$739,350	\$739,350
TOTAL PUBLIC FUNDS	\$2,052,284	\$2,052,284	\$2,052,284

Statewide Changes

**355.1** GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$64,855	\$64,855	\$64,855
Sales and Services Not Itemized	\$162	\$162	\$162
TOTAL PUBLIC FUNDS	\$65,017	\$65,017	\$65,017

Changes to the Purpose or the Purpose Measure

**355.2** SAC: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities. The purpose will be measured by: the average time to accept and review filings; issue certifications of records; and provide information on filed entities.  
House: To accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

State General Funds	\$0	\$0
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Changes in the Size of the Program

**355.3** Reflect reductions.

State General Funds	(\$180,000)	(\$180,000)	(\$180,000)
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355. Corporations

Appropriation (HB1027)

The purpose is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities. The purpose will be measured by: the average time to accept and review filings; issue certifications of records; and provide information on filed entities.

TOTAL STATE FUNDS	\$1,197,789	\$1,197,789	\$1,197,789
State General Funds	\$1,197,789	\$1,197,789	\$1,197,789
TOTAL AGENCY FUNDS	\$739,512	\$739,512	\$739,512
Sales and Services	\$739,512	\$739,512	\$739,512
Sales and Services Not Itemized	\$739,512	\$739,512	\$739,512
TOTAL PUBLIC FUNDS	\$1,937,301	\$1,937,301	\$1,937,301

Elections

Continuation Budget

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,545,164	\$5,545,164	\$5,545,164
State General Funds	\$5,545,164	\$5,545,164	\$5,545,164
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$5,565,164	\$5,565,164	\$5,565,164

Section 41A: Secretary of State

Statewide Changes

356.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$66,806	\$66,806	\$66,806
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Changes in the Size of the Program

356.2 Reflect reductions.

State General Funds	(\$395,759)	(\$395,759)	(\$395,759)
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356.3 Transfer remaining budget and three positions of Elections Campaign and Financial Disclosure to the Georgia Ethics Commission.

State General Funds	(\$106,548)	(\$106,548)	(\$106,548)
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356. Elections

Appropriation (HB1027)

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,109,663	\$5,109,663	\$5,109,663
State General Funds	\$5,109,663	\$5,109,663	\$5,109,663
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$5,129,663	\$5,129,663	\$5,129,663

Office Administration

Continuation Budget

The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$4,642,318	\$4,642,318	\$4,642,318
State General Funds	\$4,642,318	\$4,642,318	\$4,642,318
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$4,672,318	\$4,672,318	\$4,672,318

Statewide Changes

357.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$165,136	\$165,136	\$165,136
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Changes in Operations / Administration

357.2 Provide funding for the State Boxing Commission.

State General Funds		\$75,000	
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357. Office Administration

Appropriation (HB1027)

The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$4,807,454	\$4,807,454	\$4,882,454
State General Funds	\$4,807,454	\$4,807,454	\$4,882,454
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$4,837,454	\$4,837,454	\$4,912,454

Professional Licensing Boards

Continuation Budget

The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$9,318,609	\$9,318,609	\$9,318,609
State General Funds	\$9,318,609	\$9,318,609	\$9,318,609
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$9,468,609	\$9,468,609	\$9,468,609

Section 41A: Secretary of State

Statewide Changes

358.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$227,686	\$227,686	\$227,686
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Changes in Operations / Administration

358.2    *Annualize funding for the Residential and General Contractors Board.*

State General Funds	\$556,622	\$556,622	\$556,622
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358.3    *Provide funding for SB 110 - Massage Therapy Licensing Board.*

State General Funds		\$100,000	\$100,000
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Changes in the Size of the Program

358.4    *Enable the Professional Licensing Boards (PLB) to fill critical support and inspection/investigative vacancies in the Consumer Services, Allied Health Fields, and Health and Consumer sections as well as in the Businesses and Professions and Health Care Investigation Units; fund twelve new support and inspection/investigative positions for the following boards: Barber, Construction, Cosmetology, Dentistry, Engineers/Land Surveyors, Funeral Services, Registered Nurses, and Used Motor Vehicles and Parts Dealers and related position start-up purchases and operating costs; and fund increase in PLB board member travel expenses.*

State General Funds	\$1,151,518	\$1,151,518	\$1,151,518
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358. Professional Licensing BoardsAppropriation (HB1027)

*The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.*

TOTAL STATE FUNDS	\$11,254,435	\$11,354,435	\$11,354,435
State General Funds	\$11,254,435	\$11,354,435	\$11,354,435
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$11,404,435	\$11,504,435	\$11,504,435

SecuritiesContinuation Budget

*The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.*

TOTAL STATE FUNDS	\$1,961,222	\$1,961,222	\$1,961,222
State General Funds	\$1,961,222	\$1,961,222	\$1,961,222
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,011,222	\$2,011,222	\$2,011,222

Statewide Changes

359.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$79,206	\$79,206	\$79,206
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359. SecuritiesAppropriation (HB1027)

*The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.*

TOTAL STATE FUNDS	\$2,040,428	\$2,040,428	\$2,040,428
State General Funds	\$2,040,428	\$2,040,428	\$2,040,428
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,090,428	\$2,090,428	\$2,090,428

Drugs and Narcotics Agency, GeorgiaContinuation Budget

*The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

TOTAL STATE FUNDS	\$1,288,769	\$1,288,769	\$1,288,769
State General Funds	\$1,288,769	\$1,288,769	\$1,288,769
TOTAL PUBLIC FUNDS	\$1,288,769	\$1,288,769	\$1,288,769

Section 41A: Secretary of State

Statewide Changes

360.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$40,424	\$40,424	\$40,424
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Changes in Operations / Administration

360.2    *Provide additional funds to meet contractual rent obligations.*

State General Funds	\$2,151	\$2,151	\$2,151
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Changes in the Size of the Program

360.3    *Increase funding to new technology initiatives.*

State General Funds	\$31,540	\$31,540	\$31,540
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360. Drugs and Narcotics Agency, GeorgiaAppropriation (HB1027)

*The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

TOTAL STATE FUNDS	\$1,362,884	\$1,362,884	\$1,362,884
State General Funds	\$1,362,884	\$1,362,884	\$1,362,884
TOTAL PUBLIC FUNDS	\$1,362,884	\$1,362,884	\$1,362,884

State Ethics CommissionContinuation Budget

*The purpose is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.*

TOTAL STATE FUNDS	\$824,434	\$824,434	\$824,434
State General Funds	\$824,434	\$824,434	\$824,434
TOTAL PUBLIC FUNDS	\$824,434	\$824,434	\$824,434

Statewide Changes

361.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$25,620	\$25,620	\$25,620
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Changes to the Purpose or the Purpose Measure

361.2    *SAC: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*  
*House: To protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

State General Funds	\$0	\$0
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Changes in Operations / Administration

361.3    *Increase funds due to additional responsibilities for HB 48 - ethics in government; amend provisions.*

State General Funds	\$500,000	\$800,000
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Changes in the Size of the Program

361.4    *Transfer remaining budget and three positions of Elections Campaign and Financial Disclosure to the Georgia Ethics Commission.*

State General Funds	\$106,548	\$106,548	\$106,548
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361. State Ethics CommissionAppropriation (HB1027)

*The purpose is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

TOTAL STATE FUNDS	\$956,602	\$1,456,602	\$1,756,602
State General Funds	\$956,602	\$1,456,602	\$1,756,602
TOTAL PUBLIC FUNDS	\$956,602	\$1,456,602	\$1,756,602

Commission on the Holocaust, GeorgiaContinuation Budget

*The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.*

TOTAL STATE FUNDS	\$245,915	\$245,915	\$245,915
State General Funds	\$245,915	\$245,915	\$245,915
TOTAL PUBLIC FUNDS	\$245,915	\$245,915	\$245,915

Section 41A: Secretary of State

Statewide Changes

362.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$7,497	\$7,497	\$7,497
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362. Commission on the Holocaust, Georgia

Appropriation (HB1027)

*The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.*

TOTAL STATE FUNDS	\$253,412	\$253,412	\$253,412
State General Funds	\$253,412	\$253,412	\$253,412
TOTAL PUBLIC FUNDS	\$253,412	\$253,412	\$253,412

Real Estate Commission

Continuation Budget

*The purpose is to administer the license law that regulates brokers, salespersons, and community association managers.*

TOTAL STATE FUNDS	\$2,891,088	\$2,891,088	\$2,891,088
State General Funds	\$2,891,088	\$2,891,088	\$2,891,088
TOTAL PUBLIC FUNDS	\$2,891,088	\$2,891,088	\$2,891,088

Statewide Changes

363.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$63,576	\$63,576	\$63,576
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Changes to the Purpose or the Purpose Measure

363.2    *SAC: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*  
*House: To administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

State General Funds	\$0	\$0
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Changes in the Size of the Program

363.3    *Fill two vacant positions, add one position and one vehicle, and meet increasing technology demands for investigative purposes.*

State General Funds	\$298,732	\$298,732	\$298,732
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363. Real Estate Commission

Appropriation (HB1027)

*The purpose is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

TOTAL STATE FUNDS	\$3,253,396	\$3,253,396	\$3,253,396
State General Funds	\$3,253,396	\$3,253,396	\$3,253,396
TOTAL PUBLIC FUNDS	\$3,253,396	\$3,253,396	\$3,253,396

Section 41B: State Election Board

State Election Board

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

Section 48: Workers' Compensation, State Board of

Administer the Workers' Compensation Laws

Continuation Budget

*The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

TOTAL STATE FUNDS	\$9,366,793	\$9,366,793	\$9,366,793
State General Funds	\$9,366,793	\$9,366,793	\$9,366,793
TOTAL PUBLIC FUNDS	\$9,366,793	\$9,366,793	\$9,366,793

Statewide Changes

414.1    *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds	\$355,360	\$355,360	\$355,360
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Section 48: Workers' Compensation, State Board of

Changes in the Size of the Program

414.2 Transfer funds from Board Administration program to fill five vacant positions, increase funds for travel, and purchase tracking software.			
State General Funds	\$179,293	\$179,293	\$179,293

414. Administer the Workers' Compensation Laws	Appropriation (HB1027)
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The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$9,901,446	\$9,901,446	\$9,901,446
State General Funds	\$9,901,446	\$9,901,446	\$9,901,446
TOTAL PUBLIC FUNDS	\$9,901,446	\$9,901,446	\$9,901,446

Board Administration	Continuation Budget
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The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,330,487	\$6,330,487	\$6,330,487
State General Funds	\$6,330,487	\$6,330,487	\$6,330,487
TOTAL AGENCY FUNDS	\$240,000	\$240,000	\$240,000
Sales and Services	\$240,000	\$240,000	\$240,000
Sales and Services Not Itemized	\$136,000	\$136,000	\$136,000
Training Fees	\$104,000	\$104,000	\$104,000
TOTAL PUBLIC FUNDS	\$6,570,487	\$6,570,487	\$6,570,487

Statewide Changes

415.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$47,959	\$47,959	\$47,959
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Changes in the Size of the Program

415.2 Transfer funds to the Administer the Workers' Compensation Laws program to fill five vacant positions, increase funds for travel, and purchase tracking software.			
State General Funds	(\$179,293)	(\$179,293)	(\$179,293)

415.3 Reduce funds.

Sales and Services Not Itemized	(\$120,000)	(\$120,000)	(\$120,000)
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415. Board Administration	Appropriation (HB1027)
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The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,199,153	\$6,199,153	\$6,199,153
State General Funds	\$6,199,153	\$6,199,153	\$6,199,153
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$16,000	\$16,000	\$16,000
Training Fees	\$104,000	\$104,000	\$104,000
TOTAL PUBLIC FUNDS	\$6,319,153	\$6,319,153	\$6,319,153